



RESOLUTION # 2002-22
Adopting the Torrance County Area Plan 2002-2003

WHEREAS, the Torrance County Commission has determined a need for the continued support of the Torrance County Senior Citizens' Program; and

WHEREAS, the citizens of Torrance County are afforded an opportunity to submit suggestions and recommendations for the improvement of the Senior Citizens' Program; and

WHEREAS, Torrance County respectfully submits an application for funding of this program through the *Torrance County Area Plan 2002-2003*; and

NOW THEREFORE BE IT RESOLVED that the *Torrance County Area Plan 2002-2003* is hereby adopted by the Torrance County Commission, and that the Chairman of the Board and the County Manager are authorized to execute contracts with the funding agency for the Torrance County Senior Citizens' Program.


DONE at Estancia, New Mexico, Torrance County this 15th day of May 2002.

TORRANCE COUNTY COMMISSION

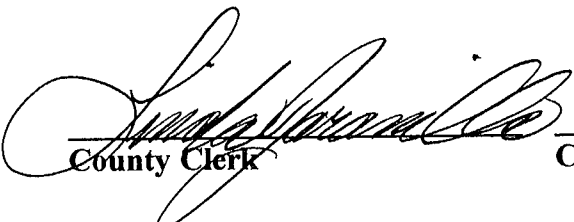


Bill R. Williams

Attest:



Douglas Johnston



County Clerk **Chester Riley, Jr.**

**Torrance County
Senior Citizen Program**

Narrative

We come to this area plan realizing that Torrance County estimated costs for the 2001-2002 fiscal year are in excess of \$255,000. In addition the County has expended considerable time assisting the Senior Department staff in preparation of reports and other organizational work. Other costs such as insurance and routine maintenance are covered by the County as well.

Consideration of the budget displayed on AAA forms rises from the following budget worksheets developed by Senior Volunteer Bill Miller and staff of Torrance Senior program.

We cannot continue the program with the 2002-2003 allocation. This area plan and budget reflect the following changes:

1. Propose to close the Willard Center.
2. Propose to close the McIntosh Center.
3. Reduce phone charges.
4. Reduce transportation expenses to reimbursable levels.